

OJUSD Budget Reduction Recommendations to the Board - 2010-11

Category	Recommended Reductions
Eliminate 1 Clerical Position at District Office	\$ 36,758.00
Reduce 1 VP at OHS in 2011-12	\$ 117,141.00
Charge 25% of OHS ASB Bookkeeper to ASB	\$ 12,466.00
Eliminate 1 Bus Route and Driver	\$ 33,194.00
Class Size Reduction Through Attrition	\$ 120,000.00
Eliminate Class Size Reduction 9th Grade Math	\$ 63,183.00
Eliminate All Non-Mandatory General Fund Conference & Travel	\$ 15,000.00
Eliminate All Non-Essential Consultant Contracts	\$ 20,000.00
Restructure Custodial Staffing	\$ 203,790.00
Eliminate Instructional Aides for Intersession	\$ 7,300.00
Freeze Hiring of Senior Maintenance Position	\$ 67,059.00
Reduce Materials & Supplies by 10%	\$ 83,000.00
Restructure OJUSD Band Position	\$ 98,700.00
Reduce District office Paper Usage by 25%	\$ 1,055.00
Reduce Performing Arts Budget by 10%	\$ 2,500.00
Cut Salaries & Stipends by 4%	\$ 1,133,828.00
Reduce Secretarial Support for Alternative Ed by 1 Position	\$ 36,758.00
Suspend Funding for Science Position	\$ 56,960.00
TOTAL	\$ 2,108,692.00